



Department of State Hospitals

Patient Benefit Fund Expenditure
Report

Fiscal Year 2011-12

CLIFF ALLENBY
Acting Director

DEPARTMENT OF STATE HOSPITALS REPORT

Executive Summary

Fiscal Year 2011-12

Enclosed is the "Department of State Hospitals Report on the Patient Benefit Fund." The DSH is required to provide an annual report of the expenditures for patient activities at the state hospitals. The report contains five major categories for patient expenditures: Patient Activities, Arts and Crafts, Entertainment, Holiday Activities and Patient Library and Newspapers. This report is prepared in accordance with the Welfare and Institutions Code Section 4125(d).

The amount of the Patient Benefit Fund varies from hospital to hospital due to the various fund raising activities that occur at each of the state hospitals. Additionally, hospitals receive private donations from patients' families or from benevolent members of the community. The hospital meets with the patients on a regular basis to determine and facilitate their requests for the expenditures for the various activities supported by the Patient Benefit Fund.

If you have further questions regarding the content of this report, you may call Mark Beckley, Deputy Director, Administration Division, (916) 654-2655.

DEPARTMENT OF STATE HOSPITALS REPORT

Patient Benefit Fund Expenditures

Fiscal Year 2011-12

Enclosed is the "Department of State Hospitals Report on the Patient Benefit Fund." This report is prepared in accordance with the Welfare and Institutions Code Section 4125(d). The spreadsheet included in this report reflects expenditures on patient activities at the state hospitals. The report contains five major categories for patient expenditures: Patient Activities, Arts and Crafts, Entertainment, Holiday Activities and Patient Library and Newspapers. This report is prepared annually and is submitted to the Legislature to summarize these patient expenditures.

The amount of the Patient Benefit Fund varies from hospital to hospital due to the various fund raising activities that occur at each of the state hospitals. Additionally, hospitals receive private donations from patients' families or from benevolent members of the community. The hospital meets with the patients on a regular basis to determine and facilitate their requests for the expenditures for the various activities supported by the Patient Benefit Fund. For Coalinga State Hospital (CSH), no fund raising activities were conducted in fiscal year (FY) 2011-12 due to a lack of interest by local non-profit organizations.

If you have further questions regarding the content of these reports, please contact Mark Beckley, Deputy Director, Administration Division, at (916) 654-2655.

**FY 2011-12 PATIENT BENEFIT FUNDS
EXPENDITURES PER HOSPITAL**

	<u>ATASCADERO</u>	<u>METRO</u>	<u>NAPA</u>	<u>PATTON</u>	<u>COALINGA*</u>
Use of Funds					
<u>Patient Activities:</u> (Educational programs, patient store purchases, social events and parties including refreshments; supplies and prizes, sports events, hobbies, donations to charity, vocational training and materials, patient council support and supplies, equipment for personal and recreational use, etc.)	\$13,700.00	\$ 3,656.49	\$5,032.34	\$92,785.45	\$0.00
<u>Arts and Crafts:</u> (General craft supplies, clay, leather and ceramic supplies, craft kits, refreshments, art and craft publications, etc.)	\$3,000.00	\$200.00	\$1,332.68	\$1,637.63	\$0.00
<u>Entertainment:</u> (Live entertainment, equipment, music center, movies, etc.)	\$2,000.00	\$ 2,612.92		\$128.78	\$0.00
<u>Holiday Activities:</u> (Refreshments, grocery purchase, patient store purchases, dinners, breakfast, social events, gifts, holiday postage, etc.)	\$2,000.00	\$4,745.50	\$7,476.80	\$8,300.06	
<u>Patient Library and Newspapers:</u> (Newspapers, magazines, books, publications, periodicals, etc.)	\$6,500.00	\$ -		\$1,392.00	\$0.00
Total Expenses	<u>\$27,200.00</u>	<u>\$11,214.91</u>	<u>\$13,841.82</u>	<u>\$104,243.92</u>	<u>\$0.00</u>
All Hospital Total Expenditures	<u>\$156,501</u>				

* Coalinga State Hospital (CSH): No fund raising activities were conducted in 2011-12 due to a lack of interest by local non-profit organizations.