



Department of State Hospitals

Report on Population and Personal Services

Fiscal Year 2013-14

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Director

**Department of State Hospitals
Population and Personal Services**

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Executive Summary

Introduction

The Department of State Hospitals (DSH) Population and Personal Services Report is enclosed. The report is prepared in accordance with the FY 2014-15 Budget, Supplemental Report, Item 4440-011-0001. The report includes a detailed analysis of beds displayed by licensure, acuity, and commitment types for all state hospitals and psychiatric programs; and provides an accounting of the one-year average and current number of licensed, available, occupied and vacant beds. The report describes how funds are requested and budgeted based on DSH's projected patient populations as well as current population analysis and assessment efforts. The information enclosed in this report are in the following order: (1) Inventory of Bed Capacity, (2) Bed and Population Analysis, (3) Budgeted Funds for Projected Population, and (4) Independent Population and Staffing Analysis.

Inventory of Bed Capacity

A detailed inventory of all DSH beds, Attachment A, provides a complete accounting of all licensed beds and available beds by acuity level within each of the DSH hospitals. Attachment A also accounts for the Fiscal Year (FY) 2013-14 budgeted population as authorized by the FY 2013-14 Budget Act. Budgeted population is displayed by facility and is not acuity based. In addition, Attachment A identifies the patient populations that are treated within each hospital. Beds are not displayed by specific commitment types as many hospital units provide treatment to multiple commitments at a time. The licensure classifications included in this report are as authorized by the California Department of Public Health (CDPH) and the acuity levels include Acute Psychiatric Care, Intermediate Psychiatric Care, Skilled Nursing, and Residential Recovery. Available beds identified by this report are defined as licensed less closed beds. Remaining beds is identified as budgeted population less occupancy.

Beds and Population Assessment

An analysis of DSH's bed inventory and bed occupancy, contained in Attachment B, provides a detailed accounting of licensed beds, available beds, occupancies and vacancies by acuity level for each hospital. This information is provided for the months of July 2013 and June 30, 2014 as well as the annual average for FY 2013-14. Bed occupancies and vacancies are based on the average daily census (ADC) of each unit for the two identified months and for the annual average. The ADC includes all residents on unit as well as patients on medical and court leave.

Note: DSH references the California Department of Corrections and Rehabilitation (CDCR) Blueprint in regards to the Bed Migration and Bed Activations at the psychiatric programs. DSH Stockton began activation in July 2013 with bed migration from DSH-Vacaville and Salinas Valley throughout the Fiscal Year.

Closed Beds

This report contains detailed accounting of all closed beds, Attachment C, which are within the current licensed capacity. This information is displayed by facility, identifying the acuity and specific reason for closure. The information is provided to account for the licensed beds that are not within the available bed capacity due to reasons including patient safety (condition of unit is not adequate for patient care or decreased population to reduced aggression), capital outlay needs, unit retrofits, staffing shortages and program closures.

Specialized Services

The department's specialized services units provide services to specific populations and are intended to meet patient's special needs in a safe and secure environment. Specialized services include admission and medical units, skilled nursing facility (SNF) units, units dedicated to Coleman (PC 2684), Sexually Violent Predators (SVP) and Lanterman-Petris-Short (LPS) patients, as well units providing specialized treatment: Dialectical Behavioral Therapy (DBT), substance recovery, geriatric services, hearing impaired services, monolingual Spanish and enhanced treatment units (ETUs). These specialized programs are specific to commitment types, gender and patients medical and psychiatric treatment needs, therefore are not suitable for the treatment of all DSH populations.

Budgeted Funds for Projected Population

DSH obtains funding to support its forensic and civil populations through a Population Estimate that is submitted during the Governor's Budget and May Revision, forecasting the upcoming year's anticipated population and reporting on current year's population served. Funding is authorized through the Budget Act. DSH's annual budget is not based on a specific number of maintained beds or licensed beds but on population growth and the staffing and bed capacity needed to accommodate changes population. As population grows there is an associated need for adequate clinical, nursing and ancillary positions to provide the psychiatric treatment, 24 hour care and forensic reporting.

Any unspent funds are reverted at the end of the fiscal year to the General Fund. The table below identifies the authorized, expended and reverted funds for FY 2013-14.

Table 1

FY 2013-2014 Program 15.10-In-Patient Services Program General Fund			
Authorized Funds	Expended Funds	Reverted Funds (Savings)	% Unspent Compared to Authorized Funds
\$ 1,461,884,116	\$ 1,433,627,771	\$ 28,256,345	2%

Notes: DSH realized savings in FY 2013-2014 due to delayed activation at DSH-Stockton and DSH-Atascadero.

Independent Population and Staffing Analysis

DSH is in the process of securing a contract with the University of California, Irvine (UCI), to conduct an independent population analysis that seeks to validate the bed data currently maintained by DSH; develop an updated forecasting model to project populations; and develop recommendations on the number of beds necessary to support the projected populations. The scope of work includes an independent review and inventory of DSH beds by licensure, acuity level and patient type. The analysis will consider beds required for specific functions such as admissions or long term treatment; specialized services necessary to respond to individualized medical, physical or enhanced behavioral needs; and specific populations such as civil commitments like Laternman-Petris Short (LPS) patients referred to DSH by the counties. Upon completion of the bed analysis, UCI will develop forecasting models to project DSH patient populations based on a number of variables including but not limited to census, waitlist data, referral rates, admission rates, and discharge rates. Upon completion of the forecasting models, UCI will then develop recommendations on the number of beds necessary to support the projected populations as well as an appropriate bed vacancy rate.

DSH has the expertise within existing personnel to conduct an analysis to determine appropriate clinical and security staffing ratios necessary to support the types of patients served by DSH. The complexity of DSH systems of care require a dedicated team of staff who are familiar with the functions performed and types of patients served by DSH. For this reason, DSH has identified personnel that are qualified to lead the staffing study while exploring options for contracting with an external organization to assist with the project. Current efforts include analyses supporting: forensic evaluation and reporting functions within DSH hospitals; nursing level-of-care functions; relief factors; and psychiatrist level-of-care functions.

If you have further questions regarding the content of this report, please contact Stephanie Clendenin, Chief Deputy Director, at 916-654-2309.

Attachments

Sources

- DSH-Net Bed Capacity Report provides a complete listing of all hospital and psychiatric program beds, providing an update on which beds are open, closed, occupied and vacant.
- Admission Discharge Transfer database provides population data compiled by the DSH-Data Management Office.
- California Welfare and Institutions Codes are legal codes enacted by the state Legislature. WIC 6606 (d) applies to DSH-Coalinga and WIC 4107 (c) applies to DSH-Patton.

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Attachment A: Inventory of Bed Capacity

Atascadero State Hospital	Acute	Intermediate Care	Skilled Nursing	Residential Recovery	Totals
Number of Licensed Beds	271	1,004	0	0	1,275
Number of Available Beds	236	925	0	0	1,161
FY 13-14 Budgeted Population					1,197
Commitment Type Served	Incompetent to Stand Trial/ Mentally Disordered Offender/ Coleman /Medical/ Not Guilty by Reason of Insanity	Incompetent to Stand Trial/ Mentally Disordered Offender/ Coleman / Not Guilty by Reason of Insanity	Not Applicable	Not Applicable	

- Licensed Intermediate Care Facility beds includes Pilot-Enhanced Treatment Unit closed beds.
- Available Intermediate Care Facility beds includes Pilot-Enhanced Treatment Unit closed beds.

Coalinga State Hospital	Acute	Intermediate Care	Skilled Nursing	Residential Recovery	Totals
Number of Licensed Beds	50	1,050	0	400	1,500
Number of Available Beds	50	775	0	400	1,225
FY 13-14 Budgeted Population					1,138
Commitment Type Served	Sexually Violent Predator/ Mentally Disordered Offender/Medical	Sexually Violent Predator/ Mentally Disordered Offender/Coleman	Not Applicable	Sexually Violent Predator	

- 90 beds are not activated across six Mentally Disordered Offender units (15 beds per unit). Mentally Disordered Offender units are licensed at 50 beds but cannot safely house more than 35 patients.
- 35 beds are not activated on two 50 bed specialized services units to ensure patient and staff safety.
- Residential Recovery beds are technically not licensed by CA Department of Public Health but are allowed to operate per WIC 6606 (d).

Metropolitan State Hospital	Acute	Intermediate Care	Skilled Nursing	Residential Recovery	Totals
Number of Licensed Beds	1,163	0	102	0	1,265
Number of Available Beds	760	0	68	0	828
FY 13-14 Budgeted Population					751
Commitment Type Served	Incompetent to Stand Trial/ Not Guilty by Reason of Insanity/ Mentally Disordered Offender/ Lanterman–Petris–Short	Not Applicable	Incompetent to Stand Trial/ Not Guilty by Reason of Insanity/ Mentally Disordered Offender/ Lanterman–Petris–Short	Not Applicable	

- 66 beds are closed due to fire sprinkler retrofit project.
- 159 licensed Acute beds are closed/non-utilized as they are located in buildings that are not considered earthquake safe.
- DSH-Metropolitan has 52 beds included in their Acute available capacity that is above the approved licensed capacity. This is allowed per CA Department of Public Health approval.

Napa State Hospital	Acute	Intermediate Care	Skilled Nursing	Residential Recovery	Totals
Number of Licensed Beds	151	1,231	36	0	1,418
Number of Available Beds	49	1,225	36	0	1,310
FY 13-14 Budgeted Population					1,174
Commitment Type Served	Lanterman–Petris–Short/Medical	Incompetent to Stand Trial/ Not Guilty by Reason of Insanity/ Mentally Disordered Offender/ Lanterman–Petris–Short	Incompetent to Stand Trial/ Not Guilty by Reason of Insanity/ Mentally Disordered Offender/ Lanterman–Petris–Short	Not Applicable	

- 102 Acute beds, formerly part of the adolescent program, are closed. These beds are outside of the Secure Treatment Area.
- 88 Intermediate Care Facility beds are currently closed due to the fire sprinkler retrofit project.
- DSH-Napa has 90 beds included in their Intermediate Care available capacity that is above the approved licensed capacity. This is allowed per CA Department of Public Health approval.

Patton State Hospital	Acute	Intermediate Care	Skilled Nursing	Residential Recovery	Totals
Number of Licensed Beds	427	860	0	0	1,287
Number of Available Beds	495	1,032	0	0	1,527
FY 13-14 Budgeted Population					1,530
Commitment Type Served	Incompetent to Stand Trial/ Not Guilty by Reason of Insanity/ Mentally Disordered Offender/ Lanterman–Petris–Short	Incompetent to Stand Trial/ Not Guilty by Reason of Insanity/ Mentally Disordered Offender/ Lanterman–Petris–Short	Not Applicable	Not Applicable	

◦ 241 beds in excess of licensed capacity of 1,287 are included in the available bed totals. WIC 4107 (c) allows DSH-Patton to have 1,530 in total until 2020.

Salinas Valley	Acute	Intermediate Care	Skilled Nursing	Residential Recovery	Totals
Number of Licensed Beds	0	254	0	0	254
Number of Available Beds	0	254	0	0	254
FY 13-14 Budgeted Population					128
Commitment Type Served	Not Applicable	Coleman	Not Applicable	Not Applicable	

◦ Intermediate Care Facility includes Correctional Treatment Center (Non-Acute).

Stockton	Acute	Intermediate Care	Skilled Nursing	Residential Recovery	Totals
Number of Licensed Beds	94	420	0	0	514
Number of Available Beds	88	392	0	0	480
FY 13-14 Budgeted Population					514
Commitment Type Served	Coleman	Coleman	Not Applicable	Not Applicable	

- Acute includes Correctional Treatment Center (Acute).
- Intermediate Care Facility includes Correctional Treatment Center (Non-Acute).
- Two full Acute units, final third unit is in activation mode.
- There are 34 beds, 2 per unit, that are closed for medical isolation rooms.

Vacaville	Acute	Intermediate Care	Skilled Nursing	Residential Recovery	Totals
Number of Licensed Beds	312	84	0	0	396
Number of Available Beds	282	84	0	0	366
FY 13-14 Budgeted Population					298
Commitment Type Served	Coleman	Coleman	Not Applicable	Not Applicable	

◦ Acute includes Correctional Treatment Center (Non-Acute) and General Acute Care Hospital (Acute).

State Hospital Total	Acute	Intermediate Care	Skilled Nursing	Residential Recovery	Totals
Number of Licensed Beds	2,062	4,145	138	400	6,745
Number of Available Beds	1,590	3,957	104	400	6,051
FY 13-14 Budgeted Population					5,790

Commitment Type Served	Incompetent to Stand Trial/ Mentally Disordered Offender/ <i>Coleman /</i> Not Guilty by Reason of Insanity/ Lanterman–Petris–Short/ Sexually Violent Predator	Incompetent to Stand Trial/ Mentally Disordered Offender/ <i>Coleman /</i> Not Guilty by Reason of Insanity/ Lanterman–Petris–Short/ Sexually Violent Predator	Incompetent to Stand Trial/ Not Guilty by Reason of Insanity/ Mentally Disordered Offender/ Lanterman–Petris–Short	Sexually Violent Predator	
Psychiatric Program Total	Acute	Intermediate Care	Skilled Nursing	Residential Recovery	Totals
Number of Licensed Beds	406	758	0	0	1,164
Number of Available Beds	370	730	0	0	1,100
FY 13-14 Budgeted Population					940
Commitment Type Served	<i>Coleman</i>	<i>Coleman</i>	Not Applicable	Not Applicable	
System-wide Total	Acute	Intermediate Care	Skilled Nursing	Residential Recovery	Totals
Number of Licensed Beds	2,468	4,903	138	400	7,909
Number of Available Beds	1,960	4,687	104	400	7,151
FY 13-14 Budgeted Population					6,730
Commitment Type Served	Incompetent to Stand Trial/ Mentally Disordered Offender/ <i>Coleman /</i> Not Guilty by Reason of Insanity/ Lanterman–Petris–Short/ Sexually Violent Predator	Incompetent to Stand Trial/ Mentally Disordered Offender/ <i>Coleman /</i> Not Guilty by Reason of Insanity/ Lanterman–Petris–Short/ Sexually Violent Predator	Incompetent to Stand Trial/ Not Guilty by Reason of Insanity/ Mentally Disordered Offender/ Lanterman–Petris–Short	Sexually Violent Predator	

Notes:

- Licensed Beds are as of October 1, 2014.
- Available beds includes Licensed Beds less Closed Beds.
- Budgeted population is per the FY 2013-14 Budget Act. Budgeted population is displayed by facility and is not acuity based.
- Commitment types served by acuity (and specialty populations where noted).

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Attachment B: Beds and Population Assessment

Atascadero State Hospital			
	Jul-13	FY 13-14 Average	June 30, 2014
Licensed			
Acute	271	271	271
Intermediate Care	1,004	1,004	1004
Skilled Nursing Facility	-	-	-
Sub-Total	1,275	1,275	1,275
Available			
Acute	271	246	238
Intermediate Care	923	923	923
Skilled Nursing Facility	-	-	-
Sub-Total	1,194	1,169	1,161
Occupancy			
Acute	177	167	172
Intermediate Care	856	875	916
Skilled Nursing Facility	-	-	-
Sub-Total	1,033	1,042	1,088
Budgeted Population			1,197
Remaining Beds			109

◦ 92% of vacancies are within units that provide specialized services. These services include Admissions, Coleman, Pilot-Enhanced Treatment Unit, and Medical treatment.

	Jul-13	FY 13-14 Average	June 30, 2014
Commitment Type-Average Daily Census			
Incompetent to Stand Trial	164	156	187
Mentally Disordered Offender	531	544	562
Not Guilty by Reason of Insanity	126	132	139
Penal Code 2684	201	202	191
Lanterman-Petris-Short	7	5	6
Sexually Violent Predator	4	4	3
Sub-Total	1,033	1,042	1,088

Coalinga State Hospital			
	Jul-13	FY 13-14 Average	June 30, 2014
Licensed			
Acute	50	50	50

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	Intermediate Care	1,050	1,050	1,050
	Residential Recovery	400	400	400
	Skilled Nursing Facility	-	-	-
	Sub-Total	1,500	1,500	1,500
Available				
	Acute	50	50	50
	Intermediate Care	730	750	775
	Residential Recovery	400	400	400
	Skilled Nursing Facility	-	-	-
	Sub-Total	1,180	1,200	1,225
Occupancy				
	Acute	27	23	22
	Intermediate Care	671	705	744
	Residential Recovery	402	402	400
	Skilled Nursing Facility	-	-	-
	Sub-Total	1,100	1,129	1,166
Budgeted Population				1,138
Remaining Beds				(28)

◦ Residential Recovery beds are technically not licensed by CA Department of Public Health but are allowed to operate per WIC 6606 (d).

◦ 61% of vacancies are within units that provide specialized services. These services include Admissions, Coleman, and Sexually Violent Predator treatment.

	Jul-13	FY 13-14 Average	June 30, 2014
Commitment Type-Average Daily Census			
Incompetent to Stand Trial	-	-	-
Mentally Disordered Offender	140	156	188
Not Guilty by Reason of Insanity	-	-	-
Penal Code 2684	36	46	50
Lanterman-Petris-Short	-	-	-
Sexually Violent Predator	924	928	928
Sub-Total	1,100	1,129	1,166

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Attachment B: Beds and Population Assessment

		Metropolitan State Hospital		
		Jul-13	FY 13-14 Average	June 30, 2014
Licensed				
	Acute	1,132	1,132	1,132
	Intermediate Care	-	-	-
	Skilled Nursing Facility	102	118	133
	Sub-Total	1,234	1,250	1,265
Available				
	Acute	592	655	708
	Intermediate Care	-	-	-
	Skilled Nursing Facility	68	67	68
	Sub-Total	660	722	776
Occupancy				
	Acute	590	622	645
	Intermediate Care	-	-	-
	Skilled Nursing Facility	56	58	61
	Sub-Total	646	679	706
Budgeted Population				751
Remaining Beds				45

- 100% of the vacancies are within units that provide specialized services. These services include Lanterman–Petris–Short and Skilled Nursing Facility treatment. Neither are within the Secure Treatment Area.
- 159 licensed Acute beds are closed/non-utilized as they are located in buildings that are not considered earthquake safe.
- 3 units containing vacancies were undergoing the fire sprinkler retrofit project during the Summer of 2014.

		Jul-13	FY 13-14 Average	June 30, 2014
Commitment Type-Average Daily Census				
	Incompetent to Stand Trial	288	294	296
	Mentally Disordered Offender	41	40	39
	Not Guilty by Reason of Insanity	106	104	105
	Penal Code 2684	-	-	-
	Lanterman–Petris–Short	211	242	266
	Sexually Violent Predator	-	-	-
	Sub-Total	646	679	706

		Napa State Hospital		
		Jul-13	FY 13-14 Average	June 30, 2014
Licensed				

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Attachment B: Beds and Population Assessment

	Acute	151	151	151
	Intermediate Care	1,175	1,189	1,231
	Skilled Nursing Facility	36	36	36
	Sub-Total	1,362	1,376	1,418
Available				
	Acute	49	43	49
	Intermediate Care	1,265	1,254	1,210
	Skilled Nursing Facility	36	26	36
	Sub-Total	1,350	1,322	1,295
Occupancy				
	Acute	18	24	35
	Intermediate Care	1,166	1,141	1,137
	Skilled Nursing Facility	20	16	26
	Sub-Total	1,204	1,181	1,198
Budgeted Population				1,174
Remaining Beds				(24)

◦ 89% of vacancies are within units that provide specialized services. These services include Admissions, Dialectical Behavior Therapy, Lanterman–Petris–Short, Medical, and Substance Recovery treatment.

	Jul-13	FY 13-14 Average	June 30, 2014
Commitment Type-Average Daily Census			
Incompetent to Stand Trial	295	305	327
Mentally Disordered Offender	118	104	91
Not Guilty by Reason of Insanity	571	564	568
Penal Code 2684	-	-	-
Lanterman–Petris–Short	216	206	210
Sexually Violent Predator	-	-	-
Division of Juvenile Justice	4	3	2
Sub-Total	1,204	1,181	1,198

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Attachment B: Beds and Population Assessment

		Patton State Hospital		
		Jul-13	FY 13-14 Average	June 30, 2014
Licensed				
	Acute	427	427	427
	Intermediate Care	860	860	860
	Skilled Nursing Facility	-	-	-
	Sub-Total	1,287	1,287	1,287
Available				
	Acute	496	496	496
	Intermediate Care	1,032	1,032	1,032
	Skilled Nursing Facility	-	-	-
	Sub-Total	1,528	1,528	1,528
Occupancy				
	Acute	502	498	502
	Intermediate Care	1,063	1,063	1,057
	Skilled Nursing Facility	-	-	-
	Sub-Total	1,565	1,561	1,559
Budgeted Population				1,530
Remaining Beds				(29)

◦ WIC 4107 (c) allows DSH-Patton to have a maximum of 1,530 beds until 2020.

		Jul-13	FY 13-14 Average	June 30, 2014
Commitment Type-Average Daily Census				
	Incompetent to Stand Trial	495	499	528
	Mentally Disordered Offender	390	378	349
	Not Guilty by Reason of Insanity	564	573	574
	Penal Code 2684	2	2	2
	Lanterman–Petris–Short	109	105	102
	Sexually Violent Predator	1	1	1
	Division of Juvenile Justice	4	4	3
	Sub-Total	1,565	1,561	1,559

		Salinas Valley Psychiatric Program		
		Jul-13	FY 13-14 Average	June 30, 2014
Licensed				
	Acute	-	-	-
	Intermediate Care	370	370	254

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	Skilled Nursing Facility	-	-	-
	Sub-Total	370	370	254
Available				
	Acute	-	-	-
	Intermediate Care	370	283	254
	Skilled Nursing Facility	-	-	-
	Sub-Total	370	283	254
Occupancy				
	Acute	-	-	-
	Intermediate Care	335	253	223
	Skilled Nursing Facility	-	-	-
	Sub-Total	335	253	223
Budgeted Population				128
Remaining Beds				(95)

- 19 beds are vacant due to four-man dorm rooms that are difficult to fill.
- Per the CA Department of Corrections & Rehabilitation's Blueprint, bed migration from DSH-Salinas Valley began in July 2013.

	Jul-13	FY 13-14 Average	June 30, 2014
Commitment Type-Average Daily Census			
Incompetent to Stand Trial	18	13	10
Mentally Disordered Offender	-	-	-
Not Guilty by Reason of Insanity	-	-	-
Penal Code 2684	317	240	213
Lanterman-Petris-Short	-	-	-
Sexually Violent Predator	-	-	-
Sub-Total	335	253	223

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Attachment B: Beds and Population Assessment

Stockton Psychiatric Program		Jul-13	FY 13-14 Average	June 30, 2014
Licensed				
	Acute	94	94	94
	Intermediate Care	420	420	420
	Skilled Nursing Facility	-	-	-
	Sub-Total	514	514	514
Available				
	Acute	55	55	55
	Intermediate Care	120	255	360
	Skilled Nursing Facility	-	-	-
	Sub-Total	175	310	415
Occupancy				
	Acute	3	34	48
	Intermediate Care	6	200	331
	Skilled Nursing Facility	-	-	-
	Sub-Total	9	234	379
Budgeted Population				514
Remaining Beds				135

- DSH-Stockton began bed activation on July 1, 2013.
- There are 34 beds, 2 per unit, that are closed for medical isolation rooms.

		Jul-13	FY 13-14 Average	June 30, 2014
Commitment Type-Average Daily Census				
	Incompetent to Stand Trial	-	-	-
	Mentally Disordered Offender	-	-	-
	Not Guilty by Reason of Insanity	-	-	-
	Penal Code 2684	9	234	379
	Lanterman–Petris–Short	-	-	-
	Sexually Violent Predator	-	-	-
	Sub-Total	9	234	379

Vacaville Psychiatric Program		Jul-13	FY 13-14 Average	June 30, 2014
Licensed				
	Acute	282	290	312
	Intermediate Care	114	107	84

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Attachment B: Beds and Population Assessment

	Skilled Nursing Facility	-	-	-
	Unlicensed	-	-	-
	Sub-Total	396	396	396
Available				
	Acute	282	282	282
	Intermediate Care	114	92	84
	Skilled Nursing Facility	-	-	-
	Unlicensed	73	55	-
	Sub-Total	469	428	366
Occupancy				
	Acute	274	272	206
	Intermediate Care	69	72	133
	Skilled Nursing Facility	-	-	-
	Unlicensed	95	56	-
	Sub-Total	438	399	339
Budgeted Population				298
Remaining Beds				(41)

- Per the CA Department of Corrections & Rehabilitation's Blueprint, bed migration from DSH-Vacaville began in July 2013.
- Unlicensed beds are from units L-1 and L-3 that closed May 2014.
- DSH-Vacaville has a total of 38 unfunded beds.

	Jul-13	FY 13-14 Average	June 30, 2014
Commitment Type-Average Daily Census			
Incompetent to Stand Trial	-	-	-
Mentally Disordered Offender	-	-	-
Not Guilty by Reason of Insanity	-	-	-
Penal Code 2684	438	399	339
Lanterman-Petris-Short	-	-	-
Sexually Violent Predator	-	-	-
Sub-Total	438	399	339

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Attachment B: Beds and Population Assessment

State Hospital Summary				
		Jul-13	FY 13-14 Average	June 30, 2014
Licensed				
	Acute	2,031	2,031	2,031
	Intermediate Care	4,089	4,103	4,145
	Residential Recovery	400	400	400
	Skilled Nursing Facility	138	154	169
	Grand Total	6,658	6,688	6,745
Available				
	Acute	1,458	1,490	1,541
	Intermediate Care	3,950	3,959	3,940
	Residential Recovery	400	400	400
	Skilled Nursing Facility	104	93	104
	Unlicensed	-	-	-
	Grand Total	5,912	5,942	5,985
Occupancy				
	Acute	1,314	1,333	1,376
	Intermediate Care	3,756	3,784	3,854
	Residential Recovery	402	402	400
	Skilled Nursing Facility	76	74	87
	Unlicensed	-	-	-
	Grand Total	5,548	5,593	5,717
Budgeted Population				5,790
Remaining Beds				73
Commitment Type-Average Daily Census				
		Jul-13	FY 13-14 Average	June 30, 2014
	Incompetent to Stand Trial	1,242	1,252	1,338
	Mentally Disordered Offender	1,220	1,220	1,229
	Not Guilty by Reason of Insanity	1,367	1,374	1,386
	Penal Code 2684	239	250	243
	Lanterman-Petris-Short	543	559	584
	Sexually Violent Predator	929	933	932
	Division of Juvenile Justice	8	6	5
	Grand Total	5,548	5,593	5,717

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Attachment B: Beds and Population Assessment

		Psychiatric Program Summary		
		Jul-13	FY 13-14 Average	June 30, 2014
Licensed				
	Acute	376	384	406
	Intermediate Care	904	897	758
	Residential Recovery	-	-	-
	Skilled Nursing Facility	-	-	-
	Grand Total	1,280	1,280	1,164
Available				
	Acute	337	337	337
	Intermediate Care	604	630	698
	Residential Recovery	-	-	-
	Skilled Nursing Facility	-	-	-
	Unlicensed	73	55	-
	Grand Total	1,014	1,021	1,035
Occupancy				
	Acute	277	306	254
	Intermediate Care	410	525	687
	Residential Recovery	-	-	-
	Skilled Nursing Facility	-	-	-
	Unlicensed	95	56	-
	Grand Total	782	886	941
Budgeted Population				940
Remaining Beds				(1)
		Jul-13	FY 13-14 Average	June 30, 2014
Commitment Type-Average Daily Census				
	Incompetent to Stand Trial	18	13	10
	Mentally Disordered Offender	-	-	-
	Not Guilty by Reason of Insanity	-	-	-
	Penal Code 2684	764	873	931
	Lanterman-Petris-Short	-	-	-
	Sexually Violent Predator	-	-	-
	Division of Juvenile Justice	-	-	-
	Grand Total	782	886	941

Department of State Hospitals

Attachment B: Beds and Population Assessment

System-wide Summary				
		Jul-13	FY 13-14 Average	June 30, 2014
Licensed				
	Acute	2,407	2,415	2,437
	Intermediate Care	4,993	5,000	4,903
	Residential Recovery	400	400	400
	Skilled Nursing Facility	138	154	169
	Grand Total	7,938	7,968	7,909
Available				
	Acute	1,795	1,827	1,878
	Intermediate Care	4,554	4,589	4,638
	Residential Recovery	400	400	400
	Skilled Nursing Facility	104	93	104
	Unlicensed	73	55	-
	Grand Total	6,926	6,963	7,020
Occupancy				
	Acute	1,591	1,639	1,630
	Intermediate Care	4,166	4,309	4,541
	Residential Recovery	402	402	400
	Skilled Nursing Facility	76	74	87
	Unlicensed	95	56	-
	Grand Total	6,330	6,479	6,658
Budgeted Population				6,730
Remaining Beds				72
		Jul-13	FY 13-14 Average	June 30, 2014
Commitment Type-Average Daily Census				
	Incompetent to Stand Trial	1,260	1,265	1,348
	Mentally Disordered Offender	1,220	1,220	1,229
	Not Guilty by Reason of Insanity	1,367	1,374	1,386
	Penal Code 2684	1,003	1,123	1,174
	Lanterman-Petris-Short	543	559	584
	Sexually Violent Predator	929	933	932
	Division of Juvenile Justice	8	6	5
	Grand Total	6,330	6,479	6,658

Department of State Hospitals

Attachment B: Beds and Population Assessment

Notes:

- June 30, 2014 data reflects Actual Daily Census for budgetary purposes.
- The June 30, 2014 census referenced above includes patients who are out on medical or court leave. Prior to FY 14-15, DSH-Weekly Census did not include out to court/ out to medical census in the weekly patient count.

Department of State Hospitals

Attachment C: Closed Beds as of October 2014

Atascadero State Hospital	Unit/Program/Building	License Class	Number of Licensed Beds	Closed Beds	Reason for Closure
	13	Acute	33	33	Psychiatrist Shortage
	2	Intermediate Care Facility	34	34	Staffing
	3	Intermediate Care Facility	23	23	Staffing
	24	Intermediate Care Facility	24	24	Capital Outlay
Sub-Total			114	114	

Coalinga State Hospital	Unit/Program/Building	License Class	Number of Licensed Beds	Closed Beds	Reason for Closure
	20	Unoccupied	50	50	Staffing
	24	Unoccupied	50	50	Staffing
	TU-22	Intermediate Care Facility (MDO)	50	15	Reduce Aggression
	TU-23	Intermediate Care Facility (MDO)	50	15	Reduce Aggression
	TU-25	Intermediate Care Facility (MDO)	50	15	Reduce Aggression
	TU-26	Intermediate Care Facility (MDO)	50	15	Reduce Aggression
	TU-127	Intermediate Care Facility (MDO)	50	15	Reduce Aggression
	TU-128	Intermediate Care Facility (MDO)	50	15	Reduce Aggression
	TU-9	Intermediate Care Facility (SVP)	50	25	Reduce Aggression
	TU-17	Intermediate Care Facility (SVP)	50	10	Reduce Aggression
	MA-3	Unoccupied	30	30	Due to unit configurations, units not recommended for patient use
	MA-4	Unoccupied	20	20	Due to unit configurations, units not recommended for patient use
Sub-Total			550	275	

Metropolitan State Hospital	Unit/Program/Building	License Class	Number of Licensed Beds	Closed Beds	Reason for Closure
	Program 6 418	Skilled Nursing Facility Certified	34	34	Suspense due to fire sprinkler renovation
	101	Acute	28	28	Suspense due to patient population
	102	Acute	28	28	Suspense due to patient population
	105	Acute	28	28	Suspense due to patient population
	106	Acute	28	28	Suspense due to patient population
	107	Acute	28	28	Suspense due to patient population
	108	Acute	28	28	Suspense due to patient population
	404	Acute	48	48	Suspense due to patient population
	406	Acute	48	48	Suspense due to patient population
	420	Acute	32	32	Suspense due to fire sprinkler renovation
	201, 202, 301	Acute	159	159	Located in buildings that are not considered earthquake safe.
Sub-Total			489	489	

Napa State Hospital	Unit/Program/Building	License Class	Number of Licensed Beds	Closed Beds	Reason for Closure
	A2	Intermediate Care Facility	40	40	Closed Sprinkler Retrofit
	Q7 & Q8	Intermediate Care Facility	56	56	Closed Sprinkler Retrofit
	M3/M	Acute	34	34	Closed when Child / Adolescent Program Moved to Metro
	M5/M	Acute	34	34	Closed when Child / Adolescent Program Moved to Metro
	M6/M	Acute	34	34	Closed when Child / Adolescent Program Moved to Metro
Sub-Total			198	198	

Patton State Hospital	Unit/Program/Building	License Class	Number of Licensed Beds	Closed Beds	Reason for Closure
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Sub-Total			0	0	
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Salinas Valley Psychiatric Program	Unit/Program/Building	License Class	Number of Licensed Beds	Closed Beds	Reason for Closure
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Sub-Total			0	0	
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Stockton Psychiatric Program	Unit/Program/Building	License Class	Number of Licensed Beds	Closed Beds	Reason for Closure
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B301A	Correctional Treatment Center (Acute)	30	2	Due to unit configurations, rooms not recommended for patient use
B301B	Correctional Treatment Center (Acute)	25	2	Due to unit configurations, rooms not recommended for patient use
B302A	Correctional Treatment Center (Non-Acute)	30	2	Due to unit configurations, rooms not recommended for patient use
B302B	Correctional Treatment Center (Non-Acute)	30	2	Due to unit configurations, rooms not recommended for patient use
B303A	Correctional Treatment Center (Non-Acute)	30	2	Due to unit configurations, rooms not recommended for patient use
B303B	Correctional Treatment Center (Non-Acute)	30	2	Due to unit configurations, rooms not recommended for patient use
B304A	Correctional Treatment Center (Non-Acute)	30	2	Due to unit configurations, rooms not recommended for patient use
B304B	Correctional Treatment Center (Non-Acute)	30	2	Due to unit configurations, rooms not recommended for patient use
B305A	Correctional Treatment Center (Non-Acute)	30	2	Due to unit configurations, rooms not recommended for patient use
B305B	Correctional Treatment Center (Non-Acute)	30	2	Due to unit configurations, rooms not recommended for patient use
B306A	Correctional Treatment Center (Non-Acute)	30	2	Due to unit configurations, rooms not recommended for patient use
B306B	Correctional Treatment Center (Non-Acute)	30	2	Due to unit configurations, rooms not recommended for patient use
B307A	Correctional Treatment Center (Non-Acute)	30	2	Due to unit configurations, rooms not recommended for patient use
B307B	Correctional Treatment Center (Non-Acute)	30	2	Due to unit configurations, rooms not recommended for patient use
B308A	Correctional Treatment Center (Non-Acute)	30	2	Due to unit configurations, rooms not recommended for patient use
B308B	Correctional Treatment Center (Non-Acute)	30	2	Due to unit configurations, rooms not recommended for patient use
A302A	Correctional Treatment Center (Acute)	39	2	Due to unit configurations, rooms not recommended for patient use

Sub-Total			514	34	
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Vacaville Psychiatric Program	Unit/Program/Building	License Class	Number of Licensed Beds	Closed Beds	Reason for Closure
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P3	General Acute Care Hospital (Acute)	30	30	Converted to APP
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Sub-Total			30	30	
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State Hospitals Total	Unit/Program/Building	License Class	Number of Licensed Beds	Closed Beds	Reason for Closure
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Grand Total			1351	1076	
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Psychiatric Program Total	Unit/Program/Building	License Class	Number of Licensed Beds	Closed Beds	Reason for Closure
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Grand Total			544	64	
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System-wide Total	Unit/Program/Building	License Class	Number of Licensed Beds	Closed Beds	Reason for Closure
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Grand Total			1895	1140	
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Notes:

◦ Lines highlighted in blue denotes a long term closed unit.