

DSH Diversion Expansion Funding Program FY 2021-22  
 Low to High Range Allocation and Population  
 Current Counties Only

Felony Mental Health Diversion Existing Program Expansion				
County	10% Client Population Increase		20% Client Population Increase	
	Population Target	DSH Allotment	Population Target	DSH Allotment
Alameda	2	\$ 312,400	4	\$ 624,800
Contra Costa	2	\$ 312,400	4	\$ 624,800
Del Norte	1	\$ 127,800	2	\$ 255,600
Fresno	4	\$ 596,400	8	\$ 1,192,800
Humboldt	2	\$ 326,600	5	\$ 653,200
Kern	6	\$ 795,200	11	\$ 1,590,400
Los Angeles	20	\$ 2,840,000	40	\$ 5,680,000
Marin	1	\$ 170,400	2	\$ 340,800
Placer	2	\$ 298,200	4	\$ 596,400
Riverside	5	\$ 681,600	10	\$ 1,363,200
Sacramento	3	\$ 454,400	6	\$ 908,800
San Bernardino	5	\$ 752,600	11	\$ 1,505,200
San Diego	3	\$ 426,000	6	\$ 852,000
San Francisco	3	\$ 426,000	6	\$ 852,000
San Luis Obispo	1	\$ 127,800	2	\$ 255,600
San Mateo	1	\$ 170,400	2	\$ 340,800
Santa Barbara	2	\$ 255,600	4	\$ 511,200
Santa Clara	2	\$ 284,000	4	\$ 568,000
Santa Cruz	5	\$ 639,000	9	\$ 1,278,000
Siskiyou	4	\$ 568,000	8	\$ 1,136,000
Solano	2	\$ 326,600	5	\$ 653,200
Sonoma	3	\$ 383,400	5	\$ 766,800
Ventura	2	\$ 255,600	4	\$ 511,200
Yolo	1	\$ 113,600	2	\$ 227,200
<b>Total</b>	<b>82</b>	<b>\$ 11,644,000</b>	<b>164</b>	<b>\$ 23,288,000</b>

Population Target Methodology/Assumptions:

- 1) Major Program Goal: Reduce IST referrals to DSH by an additional 10-20% beyond current contracted population. High End Target = 164
- 2) Establish range for DSH Diversion expansion population for each county by calculating 10-20% of the current contracted population
- 3) Population Numbers are rounded to nearest whole number

Funding Allocation Methodology/Assumptions:

- 1) Using established FY 2018-19 standardized allocation rate of \$142,000 per client (original Diversion Pilot Project used the following formula: Total Funds divided by total DSH High End Target Population (\$91M / 640 = \$142,000 allocation rate))
- 2) Apply allocation rate to each county's target population range to establish a low to high end allocation range
- 3) Allocation amounts are rounded to the nearest hundred
- 4) Additional funds may be awarded to counties if there is a balance available for distribution