



DATE: August 29, 2025

TO: ALL COUNTY CHIEF ADMINISTRATIVE/EXECUTIVE OFFICERS

SUBJECT: FISCAL YEAR 2024-25 FELONY INCOMPETENT TO STAND TRIAL
(IST) GROWTH CAP QUARTERLY PROGRESS DATA REPORT:
QUARTER 4

RE: IST GROWTH CAP DEPARTMENT LETTER: 23-003

Please find attached to this memo, a progress report of unreconciled Incompetent to Stand Trial (IST) determination data for the fourth quarter of Fiscal Year (FY) 2024-25 (April 1, 2025 – June 30, 2025) provided along with reference to the FY 2021-22 baseline IST determination numbers. A copy of all previously issued notices including Department Letter (DL) 23-003 are available on the [DSH Growth Cap Webpage](#).

DSH releases unreconciled data reports, referred to as progress reports, within sixty days following the end of each new quarter. The intent of the progress report is to provide counties with quarterly updates on how the current year trend of felony IST determinations compares to baseline trends so counties have an opportunity to take action that could result in reducing the likelihood of exceeding the IST determination cap and potential funding redirection.

Additional Growth Cap Program Announcement

Final Reconciled Data for FY 2024-25

The final reconciled data report of annual IST determinations for FY 2024-25 will be completed by DSH no later than September 30, 2025, and released to counties by the end of October 2025. At that point, the dispute window will be open for FY 2024-25 IST determination data. Please refer to [Attachment E, Dispute Process](#) if you determine a correction is needed after the release of the finalized data.

If you have any questions or require additional information, please send inquiries to: DSHISTGrowthCap@dsh.ca.gov.

Chris Edens
Chief Deputy Director, Program Services
Department of State Hospitals



cc: All counties' Behavioral Health Directors
All counties' Sheriffs
All counties' Public Defenders
All counties' District Attorneys
All Presiding Judges of the Superior Courts of California
All counties' Designated Representatives

Attachment(s): Fiscal Year 2024-25 Quarter 4 Progress Report

Department of State Hospitals IST Determinations - FY 2024-25 Quarterly Progress Report, Quarter 4

From Date of FIST Commitment to DSH and Received through June 30, 2025



UNRECONCILED DATA

Committing County	FY 2021-22 Fnal Adjusted Baseline IST Referrals	FY 2021-22 Monthly Average	FY 2024-25 Quarter 1 (Refresh)	FY 2024-25 Quarter 2 (Refresh)	FY 2024-25 Quarter 3 (Refresh)	FY 2024-25 Quarter 4	FY 2024-25 YTD Total	FY 2024-25 YTD Monthly Average	Monthly Average Difference
Alameda	77	6.4	21	26	22	43	112	9.3	2.9
Alpine	0	0.0	0	0	0	0	0	0.0	0.0
Amador	5	0.4	3	2	4	1	10	0.8	0.4
Butte	50	4.2	10	14	10	11	45	3.8	(0.4)
Calaveras	2	0.2	1	1	2	3	7	0.6	0.4
Colusa	1	0.1	1	0	0	2	3	0.3	0.2
Contra Costa	90	7.5	25	27	24	27	103	8.6	1.1
Del Norte	12	1.0	2	2	2	1	7	0.6	(0.4)
El Dorado	25	2.1	4	2	5	1	12	1.0	(1.1)
Fresno	106	8.8	53	49	36	53	191	15.9	7.1
Glenn	10	0.8	1	1	2	0	4	0.3	(0.5)
Humboldt	49	4.1	17	13	11	5	46	3.8	(0.3)
Imperial	18	1.5	3	4	4	4	15	1.3	(0.3)
Inyo	3	0.3	0	1	1	1	3	0.3	0.0
Kern	227	18.9	59	43	67	67	236	19.7	0.8
Kings	48	4.0	8	6	11	6	31	2.6	(1.4)
Lake	26	2.2	7	3	5	4	19	1.6	(0.6)
Lassen	5	0.4	0	2	0	2	4	0.3	(0.1)
Los Angeles	1,435	119.6	344	294	302	375	1,315	109.6	(10.0)
Madera	21	1.8	4	9	5	1	19	1.6	(0.2)
Marin	23	1.9	5	9	12	7	33	2.8	0.8
Mariposa	3	0.3	2	1	0	1	4	0.3	0.1
Mendocino	30	2.5	4	5	3	3	15	1.3	(1.3)
Merced	53	4.4	12	20	18	11	61	5.1	0.7
Modoc	0	0.0	1	1	0	2	4	0.3	0.3
Mono	2	0.2	0	0	1	0	1	0.1	(0.1)
Monterey	59	4.9	12	22	12	14	60	5.0	0.1
Napa	22	1.8	10	5	8	2	25	2.1	0.3
Nevada	3	0.3	0	0	3	2	5	0.4	0.2
Orange	77	6.4	21	18	27	21	87	7.3	0.8
Placer	42	3.5	8	9	8	13	38	3.2	(0.3)
Plumas	2	0.2	0	0	1	1	2	0.2	0.0
Riverside	146	12.2	49	51	43	43	186	15.5	3.3
Sacramento	217	18.1	60	63	50	60	233	19.4	1.3
San Benito	7	0.6	1	3	1	2	7	0.6	0.0
San Bernardino	223	18.6	53	70	50	72	245	20.4	1.8
San Diego	207	17.3	102	87	67	86	342	28.5	11.3
San Francisco	25	2.1	19	13	19	21	72	6.0	3.9
San Joaquin	92	7.7	48	46	61	36	191	15.9	8.3
San Luis Obispo	45	3.8	16	14	4	13	47	3.9	0.2
San Mateo	46	3.8	22	19	18	24	83	6.9	3.1
Santa Barbara	80	6.7	14	19	29	34	96	8.0	1.3
Santa Clara	113	9.4	32	42	30	20	124	10.3	0.9
Santa Cruz	47	3.9	13	7	13	12	45	3.8	(0.2)
Shasta	39	3.3	9	10	18	20	57	4.8	1.5
Sierra	2	0.2	0	0	0	0	0	0.0	(0.2)
Siskiyou	11	0.9	2	6	4	5	17	1.4	0.5
Solano	75	6.3	20	23	22	32	97	8.1	1.8
Sonoma	61	5.1	20	30	29	24	103	8.6	3.5
Stanislaus	89	7.4	43	27	31	33	134	11.2	3.8
Sutter	15	1.3	5	6	6	7	24	2.0	0.8
Tehama	15	1.3	3	2	2	7	14	1.2	(0.1)
Trinity	8	0.7	4	3	2	0	9	0.8	0.1
Tulare	74	6.2	18	24	25	13	80	6.7	0.5
Tuolumne	16	1.3	8	10	5	3	26	2.2	0.8
Ventura	80	6.7	31	21	19	10	81	6.8	0.1
Yolo	28	2.3	15	13	9	10	47	3.9	1.6
Yuba	18	1.5	7	3	6	3	19	1.6	0.1
DSH Total	4,305	358.8	1,252	1,201	1,169	1,274	4,896	408.0	49.2

Department of State Hospitals IST Determinations - FY 2024-25, Quarterly Progress Report, Quarter 4

From Date of FIST Commitment to DSH and Received through June 30, 2025



Committing County	Initial Count - FY 2024-25 IST Determinations	FIST Commitments Removed from Count						Updated FY 2024-25 IST Determinations	2024-25 Diversion Offset	
		Program Revokes	Re-Commits	Deaths	Cancelled	Re-Evaluated 1372	EASS 1372		Diversion Credit/Offset	Final Adjusted IST Determinations Count
Alameda	124	0	2	0	1	2	6	113		113
Alpine	0	0	0	0	0	0	0	0		0
Amador	10	0	0	0	0	0	0	10		10
Butte	46	0	1	0	0	0	0	45		45
Calaveras	8	0	0	0	0	0	0	8		8
Colusa	3	0	0	0	0	0	0	3		3
Contra Costa	120	0	3	0	0	0	11	106		106
Del Norte	8	0	0	0	0	0	1	7		7
El Dorado	13	0	0	0	0	0	1	12		12
Fresno	206	0	6	0	2	0	6	192		192
Glenn	4	0	0	0	0	0	0	4		4
Humboldt	49	0	2	0	0	0	1	46		46
Imperial	16	0	0	0	0	0	0	16		16
Inyo	4	0	0	0	0	0	1	3		3
Kern	244	0	1	0	1	0	6	236		236
Kings	37	1	2	0	0	0	2	32		32
Lake	20	0	0	0	0	0	1	19		19
Lassen	5	0	0	0	0	0	1	4		4
Los Angeles	1,532	97	56	0	6	49	0	1,324		1,324
Madera	19	0	0	0	0	0	0	19		19
Marin	36	0	0	0	0	0	3	33		33
Mariposa	4	0	0	0	0	0	0	4		4
Mendocino	16	0	0	0	0	0	0	16		16
Merced	66	0	0	0	0	0	5	61		61
Modoc	4	0	0	0	0	0	0	4		4
Mono	1	0	0	0	0	0	0	1		1
Monterey	62	0	1	0	0	0	1	60		60
Napa	29	0	2	0	0	0	2	25		25
Nevada	5	0	0	0	0	0	0	5		5
Orange	90	0	2	0	0	0	1	87		87
Placer	43	1	0	0	1	0	3	38		38
Plumas	2	0	0	0	0	0	0	2		2
Riverside	199	0	8	1	1	0	3	186		186
Sacramento	243	0	2	0	0	0	8	233		233
San Benito	8	0	1	0	0	0	0	7		7
San Bernardino	263	0	6	1	1	0	11	244		244
San Diego	355	0	8	0	1	0	4	342		342
San Francisco	79	2	1	0	1	3	0	72		72
San Joaquin	216	1	1	0	21	0	3	190		190
San Luis Obispo	56	0	3	0	0	0	5	48		48
San Mateo	87	0	2	0	2	0	2	81		81
Santa Barbara	113	1	6	0	2	0	7	97		97
Santa Clara	134	0	6	0	0	4	0	124		124
Santa Cruz	50	0	2	0	1	0	2	45		45
Shasta	60	0	2	0	0	0	1	57		57
Sierra	0	0	0	0	0	0	0	0		0
Siskiyou	20	0	2	0	0	0	1	17		17
Solano	109	3	2	0	0	0	7	97		97
Sonoma	115	1	4	0	2	0	5	103		103
Stanislaus	142	0	4	0	1	0	3	134		134
Sutter	25	0	0	0	0	0	1	24		24
Tehama	15	0	0	0	0	0	1	14		14
Trinity	11	0	0	0	0	0	2	9		9
Tulare	82	1	1	0	0	0	0	80		80
Tuolumne	29	1	1	0	0	0	1	26		26
Ventura	84	0	1	0	0	0	2	81		81
Yolo	49	0	0	0	0	0	2	47		47
Yuba	23	0	1	0	0	0	3	19		19
DSH Total	5,393	109	142	2	44	58	126	4,912	0	4,912
Monthly Avg.	449	9	12	0	4	5	11	409	0	409

Methodology Notes:

FY 2021-22 Baseline determinations reflect FIST referrals received with a commitment date to a DSH funded program in FY 2021-22 and referrals were received no later than 8/31/2023. This methodology would be applied to IST Determinations for all subsequent years.

Adjustments to the FIST determination count include:

Program Revokes - these are FIST individuals who may have been committed to DSH and placed in a diversion or CBR program in a prior fiscal year then revoked from the program and subsequently re-referred to DSH (inpatient) on the same charge in the applicable fiscal year.

Cancelled FIST commitments/referrals to DSH include FIST individuals who were committed to DSH and either competency was restored or case was dismissed while waiting in jail prior to DSH treatment and/or re-evaluation. Cancelled FIST commitments are excluded as one of the adjustments reducing the FY 2021-22 baseline count. For FY 2022-23 and all future years, cancelled commitments will be incorporated as an adjustment and reduced from the IST determination counts.

Re-Evaluated 1372 includes individuals who were re-evaluated by DSH's Re-Evaluation Program and identified as competent prior to admission to any DSH treatment program, including Early Access and Stabilization Services (EASS). Totals also include the re-evaluations performed by Los Angeles County Office of Diversion and Re-Entry (known as "off-ramps").

EASS 1372 includes IST individuals who were found competent after participation in EASS services, but were removed from the DSH wait list prior to admission to a DSH program bed in a JBCT, State Hospital, Community Inpatient Facility, CBR, Diversion or CONREP.

Refer to DL 23-003, Attachment C, regarding the methodology applied for the Diversion Credit.